

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Provincetown
Program Period: 2015
Current Dates: 11/01/15 - 11/30/15
Cumulative Dates: 01/01/15 - 11/30/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	8,904	19,003.05	5	40,799	62,663.58	17	111,866.06	56.0%
Low-Income Multi-Family	2,173	1,462.96	2	3,396	2,037.96	3	0.00	0.0%
LI Subtotal	11,077	20,466.01	7	44,195	64,701.54	20	111,866.06	
LI % of Total	9.6%	30.1%	17.5%	5.3%	14.2%	6.8%	12.3%	
Residential New Construction	11,419	8,347.25	3	30,288	22,803.23	11	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	19,825	13,484.99	23	0.00	0.0%
Res Home Energy	7,785	20,640.69	21	158,015	203,436.57	145	368,914.05	55.1%
Energy Star HVAC	3,645	2,250.00	6	25,200	13,250.00	33	0.00	0.0%
Energy Star Lighting	74,784	15,500.00	1	274,848	56,341.94	7	0.00	0.0%
Energy Star Appliance	835	50.00	1	7,157	1,657.14	31	0.00	0.0%
Res Subtotal	98,468	46,787.94	32	515,333	310,973.87	250	368,914.05	
Res % of Total	85.5%	68.8%	80.0%	62.3%	68.2%	85.3%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	26,044.55	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	37,025.10	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	44,973.99	0.0%
C&I Govt Large	0	0.00	0	2,023	3,137.00	1	73,368.20	4.3%
C&I Small Retrofit	0	0.00	0	92,126	46,540.95	16	100,308.04	46.4%
C&I Govt Small	0	0.00	0	7,225	14,106.50	5	74,239.33	19.0%
C&I Products & Services	5,571	740.00	1	166,893	16,745.00	1	71,810.21	23.3%
C&I Subtotal	5,571	740.00	1	268,267	80,529.45	23	427,769.42	
C&I % of Total	4.8%	1.1%	2.5%	32.4%	17.7%	7.8%	47.1%	
Report Total	115,117	67,993.95	40	827,795	456,204.86	293	908,549.53	
Budget Comparison					346,629.60		908,549.53	38.2%